



Pupil Premium Grant – Plan for 2014/15

Total number of pupils eligible for PPG (based on Census information used to allocate funding)	239
Amount PPG received per pupil	£1300
Total amount of PPG received	£310,700
Sports Premium	£10,000
Total spend targeted at pupil premium objectives	£320,150

Summary of PPG planned spending 2013 - 14

Objectives of PPG spending:

- **To continue to improve levels of pupil progress for PPG children in school**
- **To remove barriers to learning**
- **To engage purposefully with PPG families with a focus on early years**
- **To maintain and build on extended opportunities for PPG children**
- **To raise aspirations of PPG children and their families**

Actual PPG spending by item/project 2013-14

Year Groups	Item/Project	Cost	Planned Objectives
Whole school	Breakfast club for free	Food £6,000 Staffing £20,000	Poverty Proofing All children to be able to access breakfast club regardless of circumstances. Children having good breakfast as start to school day Improved attendance/punctuality Supporting parents ability to work beyond school hours (aspirations, role models)
Whole school	Attendance support from Education Welfare Ltd	£9,000	Removing Barriers to learning Closing the Gap Continue to improve pupil attendance to at least meet national average in order to improve pupil progress Continue to reduce persistence absenteeism
Whole school	Attendance incentives: trolley and lotto rewards for individuals, piggy bank rewards for classes, prizes for end of year	£1000	Removing Barriers to learning Closing the Gap Continue to improve pupil attendance to at least meet national average in order to improve pupil progress Continue to reduce persistence absenteeism
Whole school	Social and emotional support for pupils and their families through extended counselling contracts (2 days total) and parent support advisor role	Counselling £13000 PSA £21000	Removing Barriers to learning Closing the Gap Removing barriers to learning Supporting families Engaging more parents in their child's education and development Improved pupil engagement in learning Improved attendance
Whole school	Engaging parents – involving parents in their child's learning at school through open morning events	£200	Removing Barriers to learning Closing the Gap Getting parents/carers into school Increased communication with parents about their child's learning
Whole school	Reading at home incentives: Reader raffle rewards	£1000	Removing Barriers to learning Closing the Gap

			Increase the number of children who read regularly at home
Whole school	Subsidising official uniform items for new children as necessary	On-going	Poverty proofing Reinforcing Academy status – ensuring all children are able to feel part of the same school Ensuring that children who transfer mid-year settle quickly and feel part of the school Supporting families
Whole School	Subsidising visits and visitors to support the curriculum	£15000	Poverty proofing Memorable learning Access to the curriculum Increased range of experiences
Whole school	Additional TA time targeted at reading regularly with children who don't read at home	£20,000	Closing the gap Removing barriers to learning Accelerated progress in reading
Whole school	Additional TA time targeted at mentoring LAC and In-year transfers		Closing the attainment/progress gap between LAC and non-LAC pupils Smooth transitions
Whole school	Using external support for whole school maths problem solving week – 'Happy Maths Company'	Part of £15,000 allocated to visits and visitors	Removing barriers to learning Closing the gap Inviting parents of PP pupils in during the week to engage in maths exciting activities with their child
Whole school	Assistant Principal role targeted at strategic improvement priorities	£50,000	Closing the gap Poverty proofing Closing the gap between PP and non PP pupils with a focus on Y3 & 4 <ul style="list-style-type: none"> - Reading/SPAG – RWI - Teaching and learning – coaching and mentoring (transition y3/4) Additional safeguarding lead
Whole school	Additional teacher for one day a week to teach music	£6,000	Poverty proofing Removing barriers to learning Music for all
Whole school	Additional teacher for 2 days for: 1) KS1 intervention 2) Cover PPA currently covered by HLTAs in order to reallocate time to play leading in KS2 play ground at lunchtimes	£12,000	Closing the gap Removing barriers to learning <ul style="list-style-type: none"> - Targeted intervention in KS1 based on RWI/Phonics monitoring - Improved behaviour at lunchtimes – less impact on learning
Whole school	Library development	£20,000	Removing barriers to learning Closing gap Creating a culture where reading is exciting and accessible to all: <ul style="list-style-type: none"> - fabulous reading environments - fabulous books and inviting displays - Increased engagement with reading - Improve reading outcomes at end of KS2
Whole school	Subscription to online systems – Abacus/mathletics	£2,000	Poverty proofing Access to maths activities at home
Whole school	Investing in a new VLE	£9,000	Removing barriers to learning Increased communication with parents Shared learning environments Access to learning at home
Whole school	Investing in mobile technology – IPADS/Kindles	£6,000	Poverty Proofing Removing barriers to learning Using ICT to support the new curriculum Increased motivation to learn
Key stage 2	Junior Neighbourhood Watch Scheme – 15 sessions across the year	£864	Poverty Proofing Reducing potential future anti-social behaviour Raising community awareness Providing good role models
KS2	Sports coaching at lunchtimes	Part of £17,000 package	Poverty proofing Increase range of high quality after-school activities offered for free to children across school

KS2	Weekly Sports after-school club lead by sports coach	Part of £17,000 package	Poverty Proofing Increase range of high quality after-school activities offered for free to children across school Access to high-quality sports
6	After-school clubs run by staff	£500	Poverty Proofing Increase range of high quality after-school activities offered for free to children across school
6	After-school booster classes in Spring and summer for HA and borderlines	£1,000	Removing Barriers to learning Closing the Gap Extending school hours
6	'Bright Futures' events: Visit to Durham University, Enterprise Project 'Duck Day', Career Pathways Day	Part of £15,000 allocated to visits and visitors	Poverty Proofing Raising aspirations – university and vocational links Community links
6	Small group guitar tuition	Part of £5000 package	Poverty Proofing To be able to give anyone who wants to learn an instrument individually, the opportunity to do so by offering tuition for free To give all children the opportunity to learn to play an instrument before leaving primary school and to take part in a performance for parents
5/6	Additional experienced year 6 teacher for afternoons intervention Additional teacher in the mornings to enable smaller classes in year 5, for English and maths set by ability LA class – 92% PP pupils MA class – 71% PP pupils HA class – 73% PP pupils	£24,000	Removing Barriers to learning Closing the Gap Targeted at closing PP/non PP gaps at L4+ CRWM Increase teacher to pupil ratio in order to increase impact of quality first teaching so that outcomes for pupils at the end of KS2 can again meet and exceed (raised) floor targets in May 2016 under new curriculum testing
5/6	Year 5/6 participation in the Young Americans event	£55/pupil (approx 20 PP pupils)	Poverty proofing Raising aspirations and increasing opportunities Developing pupil confidence Engaging with parents
5	Involvement in National Shakespeare Project	£900 cost £1500 Subsidised coaches and ticket costs £150 T-shirts	Removing barriers to learning Poverty Proofing Raising aspirations and increasing opportunities Development of speaking and listening skills Engaging with parents
5	'Bright Futures' events: workshops run by Durham Enterprise and Business Partnership – 'Building a sustainable future' and 'My Teacher's a Vampire'	Part of £15,000 allocated to visits and visitors	Removing barriers to learning Poverty Proofing Raising aspirations Learning in 'real life contexts' Development of speaking and listening skills Development of enterprise skills
5	After-school clubs run by staff	£500	Poverty Proofing Increase range of high quality after-school activities offered for free to children across school
5	Weekly drumming lessons (summer term)	Part of £5000 package	Poverty Proofing To be able to give anyone who wants to learn an instrument individually, the opportunity to do so by offering tuition for free To give all children the opportunity to learn to play an instrument before leaving primary school and to take part in a performance for parents
5	Small group violin tuition	Part of £5000 package	Poverty Proofing

			To be able to give anyone who wants to learn an instrument individually, the opportunity to do so by offering tuition for free To give all children the opportunity to learn to play an instrument before leaving primary school and to take part in a performance for parents
4/5	Weekly after-school Zumba session run by trained Zumba teacher with TA from school supporting	£2.50 per pupil attending	Poverty proofing Opportunities Health
4	After-school clubs run by staff	£500	Poverty Proofing Increase range of high quality after-school activities offered for free to children across school
4	'Bright Futures' events: workshops run by Durham Enterprise and Business Partnership	Part of £15,000 allocated to visits and visitors	Removing barriers to learning Poverty Proofing Raising aspirations Learning in 'real life contexts' Problem solving Development of team work and so-operation skills Development of enterprise skills
4	Weekly drumming lessons (spring term)	Part of £5000 package	Poverty Proofing To be able to give anyone who wants to learn an instrument individually, the opportunity to do so by offering tuition for free To give all children the opportunity to learn to play an instrument before leaving primary school and to take part in a performance for parents
3	After-school clubs run by staff	£500	Poverty Proofing Increase range of high quality after-school activities offered for free to children across school
3	Weekly drumming lessons (autumn term)	Part of £5000 package	Poverty Proofing To be able to give anyone who wants to learn an instrument individually, the opportunity to do so by offering tuition for free To give all children the opportunity to learn to play an instrument before leaving primary school and to take part in a performance for parents
2	Weekly Recorder lessons (summer term)	Part of £5000 package	Poverty Proofing To be able to give anyone who wants to learn an instrument individually, the opportunity to do so by offering tuition for free To give all children the opportunity to learn to play an instrument before leaving primary school and to take part in a performance for parents
2	After-school clubs run by staff	£500	Poverty Proofing Increase range of high quality after-school activities offered for free to children across school
1/2	HLTA appointed to support new school structure (ie 4 teams) and to lead on monitoring the effectiveness of intervention	£22400	Removing barriers to learning Closing the gap Narrow the gap between pp pupils (particular boys) and non-pp pupils through focused speedy intervention targeted at attainment and social and emotional need Narrow the gap between school and national performance at level 2b Increase pupil readiness for the demands of the new national curriculum in 2014/15
1	After-school clubs run by staff	£500	Poverty Proofing Increase range of high quality after-school activities offered for free to children across school
1	Lunchtime Sports club lead by year 6 sports leaders supported by sports coach	£760	Poverty Proofing Access to sport Positive role models

KS1	Outdoor learning area development	£5000	<p>Removing barriers to learning</p> <p>Motivation to learn</p> <p>Active learning</p>
EYFS	Speech and Language support from therapist – ½ day a week in school	£6,000	<p>Removing Barriers to learning</p> <p>Closing the Gap</p> <p>Early intervention (EYFS) for S&L</p> <p>Improved attendance at appointments</p> <p>Improved skills for staff through training</p>
EYFS	Stay and Play club after nursery session	£600	<p>Removing barriers to learning</p> <p>Closing the gap</p> <p>Increase parents engagement with their child's learning</p> <p>Increase school readiness</p>
EYFS	Care Assistant appointment in nursery following successful trial from June 2014	£12,000	<p>Increase school readiness</p> <p>Additional pastoral care</p>
EYFS	Outdoor play area development	£10,000	<p>Removing barriers to learning</p> <p>Motivation to learn</p> <p>Active learning</p>