



Total number of pupils eligible for PPG (based on Census information used to allocate funding)	222
PPG funding per pupil	£1320
Total amount of PPG received	£293,040
Total amount of Nursery PPG received	
Sports Premium	£9,760
Summary of PPG planned spending 2015-16	
Objectives of PPG spending:	
<ul style="list-style-type: none"> • To continue to improve levels of pupil progress for PPG children in school • To remove barriers to learning and narrow the attainment gap between academy pupil premium pupils and pupils nationally • To engage purposefully with PPG families across the academy • To maintain and build on extended opportunities for PPG children • To raise aspirations of PPG children and their families 	

Actual PPG spending by item/project 2015-16			
Year Groups	Item/Project	Cost	Planned Objectives
Whole Academy	Breakfast club for free	Food £6,000 (includes weekly bread free from Warburtons) Staffing £20,000	- All children to be able to access breakfast club regardless of circumstances. - School readiness each morning - Improved attendance/punctuality - Supporting parents ability to work beyond school hours (aspirations, role models)
Whole Academy	Attendance support from Education Welfare Ltd	£8,000	- improve pupil attendance levels to at least national average in order to improve pupil progress - to support the implementation of penalty notices aimed at reducing persistence absenteeism
Whole Academy	Attendance incentives: trolley and lotto rewards for individuals, piggy bank rewards for classes, prizes for end of year	£2000	- improve pupil attendance levels to at least national average in order to improve pupil progress
Whole Academy	Social and emotional support for pupils and their families through extended counselling contracts (2 days total) and full-time parent support advisor role	Counselling £13000 PSA £24000	- Removing barriers to learning - Supporting children and families - Engaging more parents in their child's education and development - Improved pupil engagement in learning - Improved attendance

Whole Academy	Engaging parents – involving parents in their child’s learning at school through open morning events across the academy	£500	<ul style="list-style-type: none"> - Increased communication with parents about their child’s learning - establishing purposeful relationships between home and academy
Whole Academy	Subsidising official uniform items	£2000	<ul style="list-style-type: none"> - Reinforcing Academy status – ensuring all children are able to feel part of the same school - Ensuring that children who transfer mid-year settle quickly and feel part of the school - Supporting families
Whole Academy	Subsidising visits and visitors to support the curriculum	£12000	<ul style="list-style-type: none"> - Memorable, enriched learning - Improved access to and motivation for the curriculum - Increased range of experiences
Whole Academy	Additional Vice-Principal appointment - Strategic Y3/4 lead - Pastoral and Inclusion Lead role - Safeguarding lead	£52,650	<ul style="list-style-type: none"> - Closing the gap between Y3/4 pupil premium pupils and Y3/4 pupils nationally - Raised behaviour and inclusion expectations across the academy - Improved teaching and learning for all - Getting the provision right for all children
Whole Academy	Subscription to online systems – Abacus	£1,200	<ul style="list-style-type: none"> - Access to maths activities at home
Whole Academy	Virtual Learning Environment with ESchools	£1,500	<ul style="list-style-type: none"> - Parent and pupil access to curriculum from home and academy - increased improved communication with home about learning
Whole Academy	Investing in mobile technology – Laptops/IPADs	£10,000	<ul style="list-style-type: none"> - Improved access for all to the new curriculum - Increased motivation to learn
Whole Academy	Increase Educational Psychology provision to 19 days a year ie one day every 2 weeks	£6,650	<ul style="list-style-type: none"> - Regular specialist educational psychology input - earlier diagnosis/intervention - targeted support and advice to increase accuracy and impact of interventions
Whole Academy	Improving outdoor learning opportunities	£20,000	<ul style="list-style-type: none"> - Increased engagement in learning for all including those hard to reach - Narrowing the attainment gap between academy pupil premium pupils and pupils nationally
KS1/KS2 SPORTS PREMIUM	Specialist Sports Coaching provision from Education Enterprise Ltd: 38 weeks of 15 hours PE/Coaching provision including staff on-going CPD and skills development 38 weeks of 3 hours after-school sports club and lunchtime sports club provision 4 hours staff CPD for training days	Part of Education Enterprise SLA package £17,250	<ul style="list-style-type: none"> - Access for all to high quality sporting provision - opportunities for those with talent to have their skills recognised and developed - opportunities to take part in competitive sport - increased delivery and sustainability potential through staff CPD

Early Years			
EYFS/KS1	Maintain Speech and Language support from NHS therapist at half a day a week	£5,000	<ul style="list-style-type: none"> - Early intervention for S&L - Removing barriers to learning - improved attendance at appointments - Increase delivery capacity through improved staff skills through training
Nursery	Maintain care assistant appointment – targeted at pastoral and social development of targeted children – toileting skills, dummies, bottles, teeth cleaning, self-care, snack-time	£12,000	<ul style="list-style-type: none"> - Increase school readiness on transfer from nursery to reception
Nursery	Weekly Stay & Play after-nursery family sessions	£800	<ul style="list-style-type: none"> - Increase parent/carer and family engagement with their child's learning
Reception	Additional teacher and teaching assistant for reception classes to allow smaller set groups, increasing teacher to pupil ratios and potential for targeted teaching	£42,000	<ul style="list-style-type: none"> - catch-up and closing the attainment gap between academy reception pupil premium pupils and pupils nationally
Reception	After school clubs run by staff	£500	<ul style="list-style-type: none"> - poverty proofing – ensuring access for all to high quality activities after school
Reception	'Say it, Sing it, Read it, Play it' – weekly music sessions run by TVMS for 1 term	Part of TVMS package total £5000	<ul style="list-style-type: none"> - poverty proofing – ensuring access for all to high quality musical opportunities
KS1			
EYFS/KS1	Maintain Speech and Language support from NHS therapist at half a day a week	£5,000	<ul style="list-style-type: none"> - Early intervention for S&L - Removing barriers to learning - improved attendance at appointments - Increase delivery capacity through improved staff skills through training
KS1/KS2 SPORTS PREMIUM	Specialist Sports Coaching provision from Education Enterprise Ltd: 38 weeks of 15 hours PE/Coaching provision including staff on-going CPD and skills development 38 weeks of 3 hours after-school sports club and lunchtime sports club provision 4 hours staff CPD for training days	Part of Education Enterprise SLA package £17,250	<ul style="list-style-type: none"> - Access for all to high quality sporting provision - opportunities for those with talent to have their skills recognised and developed - opportunities to take part in competitive sport - increased delivery and sustainability potential through staff CPD
Year 1	Additional TA support for RWI, phonics intervention and basic skills development	£14,000	<ul style="list-style-type: none"> - closing the gap between academy Y1 pupil premium pupils and Y1 pupils nationally (Phonics test)
Year 1/2	After school clubs run by staff	£500	<ul style="list-style-type: none"> - poverty proofing – ensuring access for all to high quality activities after school
Year 2	Weekly recorder lessons run by TVMS for 1 term	Part of TVMS package total £5000	<ul style="list-style-type: none"> - poverty proofing – ensuring access for all to high quality musical opportunities ie giving all children the chance to learn to play a musical instrument and participate in a musical performance to parents

KS2			
KS1/KS2 SPORTS PREMIUM	Specialist Sports Coaching provision from Education Enterprise Ltd: 38 weeks of 15 hours PE/Coaching provision including staff on-going CPD and skills development 38 weeks of 3 hours after-school sports club and lunchtime sports club provision 4 hours staff CPD for training days	Part of Education Enterprise SLA package £17,250	- Access for all to high quality sporting provision - opportunities for those with talent to have their skills recognised and developed - opportunities to take part in competitive sport - increased delivery and sustainability potential through staff CPD
KS2	Weekly African Drumming sessions run by TVMS for 3 terms as part of the Oak Tree University Programme	Part of TVMS package total £5000	- raising pupil aspirations - enriching the curriculum
KS2	Durham Business Enterprise Partnership and Anderton Tiger (Russell Prue) supporting/enriching the Academy's 3 rd annual 'Bright Futures Week'	Part of £12,000 allocated to visits and visitors	- raising pupil aspirations - enriching the curriculum
Y3/4/5	Teaching assistants targeted in the afternoons to targeted catch-up or pre-teaching sessions (Oak Tree version of Shanghai maths)	£30,000	- securing basic skills - narrowing the gap between academy pupil premium pupils and pupils nationally
Yrs 3-6	After school clubs run by staff	£1000	- poverty proofing – ensuring access for all to high quality activities after school
Y4/5	Weekly after-school Zumba sessions run by trained Zumba instructor supported by HLTA	£2,000	- Increased access for all to high quality fitness activities - increasing the engagement of girls in fitness activities
Y5/6	Small group violin tuition	Part of TVMS package total £5000	- giving all children the chance to learn to play a musical instrument and participate in a musical performance to parents
Y6	Additional teacher for Y6 classes to allow smaller set groups, increasing teacher to pupil ratios and potential for targeted teaching	£36,000	- closing the attainment gap between academy Y6 pupil premium pupils and pupils nationally