



Total number of pupils eligible for PPG (based on Census information used to allocate funding)	218	
PPG funding per pupil	£1320	
Total amount of PPG received	£287,760	
Total amount of Nursery PPG received	TBC (Last year £3,733)	
Summary of PPG planned spending 2018-2019		
Objectives of PPG spending: <ul style="list-style-type: none"> • To continue to improve levels of pupil progress for PPG children in school • To remove barriers to learning and narrow the attainment gap between academy pupil premium pupils and pupils nationally • To engage purposefully with PPG families across the academy • To maintain and build on extended opportunities for PPG children • To raise aspirations of PPG children and their families 		

Actual PPG spending by item/project 2017-18				Spring/Summer impact review
Year Groups	Item/Project	Cost	Planned Objectives	
Whole Academy	Breakfast club for free for children eligible for pupil premium (including separate Y6 Breakfast Club)	Food £9,000 (Free bread from Warburton's	- All children to be able to access breakfast club regardless of circumstances. - School readiness each morning	

		is no longer available) Staffing £23,260.00	- Improved attendance/punctuality - Supporting parents ability to work beyond school hours (aspirations, role models) -Y6 PP children attain in line with children nationally in Y6 and attendance and PA in line with National	
Whole Academy	Whole school Attendance incentives at the end of each term for 100% attendance. Prizes to include bicycles,tablets, trips to places of interest for the children	£3,500	- improve pupil attendance levels to at least national average in order to improve pupil progress	
Whole School	Petrol and time costs for PSA to collect children where necessary	£800	-Improved attendance for PP children _Improved attainment levels	
Whole Academy	Attendance incentives: piggy bank rewards for classes, prizes for end of year	£1500	- improve pupil attendance levels to at least national average in order to improve pupil progress	
Whole Academy	Social and emotional support for pupils and their families through extended counselling contracts (1 days total) and full-time parent support advisor role	Counselling £7500 PSA £25000	- Removing barriers to learning - Supporting children and families - Engaging more parents in their child's education and development - Improved pupil engagement in learning - Improved attendance	
Whole Academy	Engaging parents – involving parents in their child's learning at school through open morning events across the academy half termly. Resources packs given to parents to support learning at home,	£3000	- Increased communication with parents about their child's learning - establishing purposeful relationships between home and academy - To upskill parents knowledge on new curriculum and strategies to support learning - To welcome parents into their children's learning provision	

Whole Academy	Subsidising official uniform items	£3500	<ul style="list-style-type: none"> - Reinforcing Academy status – ensuring all children are able to feel part of the same school - Ensuring that children who transfer mid-year settle quickly and feel part of the school - Supporting families - Reducing costing of logo on t-shirts and jumpers -All PP children receive a half price voucher for logoed items (2 sets) 	
Whole Academy	Introduce new PE. Kit so all children are equipped to do outdoor learning	£3000	<ul style="list-style-type: none"> - All PP children received a half price voucher towards their uniform 	
Whole Academy	Subsidising visits and visitors to support the curriculum	£15,000	<ul style="list-style-type: none"> - Memorable, enriched learning - Improved access to and motivation for the curriculum - Increased range of experiences to support the new curriculum 	
Whole Academy	Diversity Work – to tackle racism and promote tolerance and British Values	£15000	<ul style="list-style-type: none"> - Improve end of each year outcomes by exciting learning opportunities - To develop children’s self-worth, esteem and to mature a sense of self-respect and respect for the environment - To develop tolerance, respect and promote British Values 	
Whole Academy	Blogs	£720	<ul style="list-style-type: none"> - Parent and pupil access to curriculum from home and academy - increased improved communication with home about learning 	
Whole Academy	Investing in mobile technology – Laptops/IPADs	£20,000	<ul style="list-style-type: none"> - Improved access for all to the new curriculum - Increased motivation to learn -Improvement in Reading – Accelerated Reading 	

Whole Academy	Increase Educational Psychology provision to 19 days a year ie one day every 2 weeks	£9120	- Regular specialist educational psychology input - earlier diagnosis/intervention - targeted support and advice to increase accuracy and impact of interventions
Whole Academy	Improving outdoor learning opportunities	£20,000	- Increased engagement in learning for all including those hard to reach - Narrowing the attainment gap between academy pupil premium pupils and pupils nationally
Early Years			-
EYFS/KS1 Maintain Speech and Language support from NHS therapist at half a day a week		£5,000	- Early intervention for S&L - Removing barriers to learning - improved attendance at appointments - Increase delivery capacity through improved staff skills through training
Nursery	Maintain care assistant appointment – targeted at pastoral and social development of targeted children – toileting skills, dummies, bottles, teeth cleaning, self-care, snack-time	£13435	- Increase school readiness on transfer from nursery to reception
Nursery	Weekly Stay & Play after-nursery family sessions	£1500	- Increase parent/carer and family engagement with their child's learning
Reception	After school clubs run by staff	£600	- - poverty proofing – ensuring access for all to high quality activities after school
KS1			
Year 1/2	After school clubs run by staff	£1500	- poverty proofing – ensuring access for all to high quality activities after school
Y1/5	Weekly MUSIC lessons run by TVMS for whole of KS1 - PERCUSSION	£21,392.50	- poverty proofing – ensuring access for all to high quality musical opportunities ie giving all children the

	<ul style="list-style-type: none"> - RECORDER - UKELELE - VIOLIN - SINGING 		chance to learn to play a musical instrument and participate in a musical performance to parents	
KS2	-			
KS2	Durham Business Enterprise supporting/enriching the Academy's 4th annual 'Bright Futures Week'	Part of £12,000 allocated to visits and visitors (£1750 for Bright Futures Week Durham)		
Y3/4/5	Teaching assistants targeted in the afternoons to targeted catch-up or pre-teaching sessions (Oak Tree version of Shanghai maths)	£40,000	<ul style="list-style-type: none"> - securing basic skills - narrowing the gap between academy pupil premium pupils and pupils nationally 	
Yrs 3-6	After school clubs run by staff	£1500	- poverty proofing – ensuring access for all to high quality activities after school	
Y6	Additional teacher for Y6 classes to allow smaller set groups, increasing teacher to pupil ratios and potential for targeted teaching	£33,824	- closing the attainment gap between academy Y6 pupil premium pupils and pupils nationally	
Y3 and 6	Weekly outdoor learning classes from Apollo Arts Game of Life	£7000 Apollo £3780.00 Game of Life		